ROP Quantified objectives - Indicators

Priority Axis 1: Support to sustainable development of urban growth poles

Proposed modification of indicators

Indicator	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Integrated urban development plans accepted	No	-	-	ROP Monitoring System - SMIS/IB/MA reports	30
Projects ensuring the improvement of the urban infrastructure and urban services, including urban transport	No	-	-	ROP Monitoring System - SMIS	60
Projects promoting the development of sustainable business environment	No	-	-	ROP Monitoring System - SMIS	15
Projects ensuring the rehabilitation of social infrastructure, including social housing and improvement of social services	No	-	-	ROP Monitoring System - SMIS	25
RESULT					
Inhabitants benefiting from the implementation of projects within integrated urban development plans	No	-	-	ROP Monitoring System - SMIS	400,000
Companies established in the regional and local growth poles	No	-	-	ROP Monitoring System - SMIS	400
Jobs created / saved	No	-	-	ROP Monitoring System - SMIS	1,500

Indicators existing in ROP

Indicator	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Integrated urban development plans implemented	No	-	-	ROP Monitoring System - SMIS	30
Projects ensuring the sustainability and improving urban public infrastructure within the integrated urban plans, in total budget allocated	%	-	-	ROP Monitoring System - SMIS	60
Projects promoting businesses and entrepreneurship within the integrated urban plans, in total budget allocated	%	-	-	ROP Monitoring System - SMIS	15
Projects offering services to promote equal opportunities and social inclusion within the integrated urban plans, in total budget allocated	%	-	-	ROP Monitoring System - SMIS	25
Inhabitants benefiting from the implementation of integrated urban development plans	No	-	-	ROP Monitoring System - SMIS	400,000
RESULT					
Companies established in the "urban action zones"	No	-	-	Survey	400
Jobs created / saved in "urban action zones"	No	-	-	Survey	1,500

Priority Axis 2: Improvement of regional and local transport infrastructure

Proposed modification of indicators

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Length of rehabilitated/ modernized county roads (non TEN-T)	Km	-	-	ROP Monitoring System - SMIS	877
Length of rehabilitated/ modernized urban streets (non TEN-T)	Km	-	-	ROP Monitoring System- SMIS	411
Length of rehabilitated /constructed by-passes (non TEN-T)	Km	-	-	ROP Monitoring System- SMIS	219
RESULT					
Increase passengers traffic on the rehabilitated, constructed, modernized roads	%	-	-	Surveys	10
Increase freight traffic on the rehabilitated, constructed, modernized roads	%	-	-	Surveys	10

Indicators existing in ROP

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Length of rehabilitated/ modernized county roads	Km	-	-	ROP Monitoring System - SMIS	877
Length of rehabilitated/ modernized urban streets	Km	-	-	ROP Monitoring System- SMIS	411
Length of rehabilitated /constructed by-passes	Km	-	-	ROP Monitoring System- SMIS	219
RESULT					
Increase passengers and freight traffic on the rehabilitated, constructed, modernized roads	%	-	-	Surveys	10

Priority Axis 3: Improvement of social infrastructure

Proposed modification of indicators

Indicators	Unit	Baseline	Baseline year	Source	Target (2015)
OUTPUT					
Rehabilitated/ modernised/equipped health care units	No.	-		ROP Monitoring System -SMIS	50
Rehabilitated/modernised/extended/equipped social services infrastructure	No.			ROP Monitoring System – SMIS	270
Mobile units equipped for emergency interventions	No.	-		ROP Monitoring System -SMIS	510
Rehabilitated/modernised/equipped educational units - pre- university education infrastructure[1]	No.	-		ROP Monitoring System -SMIS	130
Rehabilitated/ modernised/extended/ equipped campuses - pre- university educational infrastructure	No.	-		ROP Monitoring System-SMIS	30
Rehabilitated/ modernised/ extended/ equipped centers for continuous vocational training (CVT)	No.	-		ROP Monitoring System -SMIS	35
Rehabilitated/ modernised/ extended/ equipped campuses- university education infrastructure	No.	-		ROP Monitoring System -SMIS	15
RESULT					
Persons benefiting from the rehabilitated/ modernized/equipped health care infrastructure	No/day	-		Surveys	30,000
Persons benefiting from the rehabilitated/ modernized/extended/equipped social services infrastructure	No	-		Surveys	10,000
Average response time of mobile units in rural localities (communes) – infrastructure for emergency situations	Min.	Up to 30'– 45' in rural area		Surveys	Up to 12' in rural area
Average response time of mobile units in urban localities (towns) – infrastructure for emergency situations	Min.	Up to 20'in urban area		Surveys	Up to 8' in urban area

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[1] This indicator refers also to the extended infrastructure

Indicators	Unit	Baseline	Baseline year	Source	Target (2015)
Disadvantaged children benefiting from the rehabilitated / modernized /extended/equipped educational units - pre-university education infrastructure	No	-		Ministry of Education, Research and Youth/Surveys	5,000
Pupils benefiting from the rehabilitated / modernized /extended/equipped pre-university education infrastructure	No.			Ministry of Education, Research and Youth/Surveys	40,000
Persons benefiting from the rehabilitated/modernized/extended/equipped infrastructure for the continuous vocational training (CVT)	No	-		Ministry of Education, Research and Youth/Surveys	3,000
Students benefiting from the rehabilitated/ modernized/extended university campuses	No	-		Ministry of Education, Research and Youth/Surveys	2,000

Indicators existing in ROP

Indicators	Unit	Baseline	Baseline year	Source	Target (2015)
OUTPUT					
Rehabilitated/equipped health care units (total and by type)	No.	-	2006	ROP Monitoring System -SMIS	50
Rehabilitated/equipped social services infrastructure	No.		2006	ROP Monitoring System –SMIS	270
Mobile units equipped for emergency interventions	No.	-	2006	ROP Monitoring System -SMIS	510
Rehabilitated/modernised/equipped schools educational units - in compulsory pre- university education infrastructure[2]	No.	-	2006	ROP Monitoring System -SMIS	130
Rehabilitated/equipped pre-university campuses	No.	-	2006	ROP Monitoring System-SMIS	30
Rehabilitated/equipped centers for continuous vocational training (CVT)	No.	-	2006	ROP Monitoring System -SMIS	35

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[2] This indicator refers also to the extended infrastructure

Indicators	Unit	Baseline	Baseline year	Source	Target (2015)
Rehabilitated/equipped university campuses	No.	-	2006	ROP Monitoring System -SMIS	15
RESULT					
Increased access to the rehabilitated /equipped health care units	%	-	2006	Surveys	10
Increased access to the rehabilitated /equipped social services centers	%	-	2006	Surveys	10
Average response time of mobile units	Min.	Up to 30'– 45' in rural area Up to 20'in urban area	2005	Surveys	Up to 12' in rural area Up to 8' in urban area
Increased access of the disadvantage group (rural pupils, Rroma pupils etc.) to compulsory education	%	-	2006	Ministry of Education, Research and Youth/Surveys	10
Increase the schools with IT equipments	No of PC/100 pupils	-	2006	Ministry of Education, Research and Youth/Surveys	15
Increase of participants in continuous vocational training (CVT)	%	-	2006	Ministry of Education, Research and Youth/Surveys	15
Increase of students number in rehabilitated/equipped university campuses	%	-	2006	Ministry of Education, Research and Youth/Surveys	10

Priority Axis 4: Strengthening the regional and local business environment

Proposed modification of indicators

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Business support structures assisted	No	-	-	ROP Monitoring System – SMIS	15
Unused polluted industrial sites rehabilitated and prepared for new economic activities	Ha	-	-	ROP Monitoring System – SMIS	500
Micro-enterprises supported	No	-	-	ROP Monitoring System – SMIS	1,500
RESULT					
Occupation rate in business support structures (after 2 years since the project was finalised)	%	-	-	Surveys	50
New jobs created in the supported business structures	No/FTE	-	-	Surveys	4,000
New jobs created in the supported micro-enterprises	No/FTE	-	-	Surveys	3,000

Indicators existing in ROP

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Business support structures assisted	No	-	-	ROP Monitoring System – SMIS	15
Unused polluted industrial sites rehabilitated and	Ha	-	-	ROP Monitoring System –	500

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
prepared for new economic activities				SMIS	
Micro-enterprises supported	No	-	-	ROP Monitoring System – SMIS	1,500
RESULT					
Occupation rate in business support structures (after 2 years since the project was finalised)	%	-	-	Surveys	50
New jobs created in the supported business structures	No/FTE	-	-	Surveys	4,000
New jobs created in the supported micro-enterprises	No/FTE	-	-	Surveys	3,000

Priority Axis 5: Sustainable development and promotion of tourism

Proposed modification of indicators

Indicator	Unit	Basis value	Basis year	Source	Target (2015)
Output					
Projects in tourism	No.	0		ROP Monitoring System - SMIS	400
SMEs assisted	No.	0		ROP Monitoring System - SMIS	350
Promotional campaigns for advertising the tourism brand	No.	0		ROP Monitoring System - SMIS	10
National Tourism Information and Promotion Centres supported	No.	0		ROP Monitoring System - SMIS	10

Indicator	Unit	Basis value	Basis year	Source	Target (2015)
RESULT					
Tourists arrived in rehabilitated / modernized / equipped accommodation structures	No.	0		Survey	400,000
Overnights-staying in rehabilitated / modernized / equipped accommodation infrastructure /	No.	0		Survey	800,000
Jobs created / saved	No.	0		Survey	1,000
Visitors at the Information and Promotion Centres	No.	0		SMIS – Ministry of Tourism	1,000,000
Web site visits	No.	0		SMIS – Ministry of Tourism	1,500,000

Indicators existing in ROP

Indicator	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Tourism infrastructure / accommodation projects implemented	No.	-	-	ROP Monitoring System -SMIS	400
Companies supported (direct and indirect) in tourism field	No.	-	-	ROP Monitoring System -SMIS	350
Promotional campaigns for advertising the tourism brand at national and international level	No.	-	-	ROP Monitoring System -SMIS	10
National Tourism Information and Promotion Centres supported	No.	-	-	ROP Monitoring System -SMIS	10
RESULT					
Increase of tourists number	%	-	-	Survey	15
Increase of overnights-staying	%	-	-	Survey	5

Jobs created / saved at the end of project implementation	No.	-	-	Survey	1,000
Tourists visiting the Information and Promotion Centres	No.	-	-	SMIS / MSMSCTTLP	1 mil.
Web site visitors	No.	-	-	SMIS / MSMSCTTLP	1.5 mil.

Priority Axis 6: Technical assistance

Proposed modification of indicators

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Studies, analyses, reports, strategies	No	-	-	ROP Monitoring System/ Evaluation reports	40
Participants in training courses (IB/AM staff, beneficiaries and potential beneficiaries)	No	-	-	ROP Monitoring System/ Evaluation reports	2,000
Participant training days	No	-	-	ROP Monitoring System/ Evaluation reports	10,000
Communication and publicity events	No.	-	-	ROP Monitoring System/ Evaluation reports	900
RESULT					
Degree of population awareness on ROP	%	-	-	Evaluation reports	20%

Indicators existing in ROP

Indicators	Unit	Baseline	Baseline Year	Source	Target (2015)
OUTPUT					
Evaluation and other type of studies undertaken	No	-	-	ROP Monitoring System/ Evaluation reports	40
Participants in training courses organised by IB/MA	No	-	-	ROP Monitoring System/ Evaluation reports	2,000
Information and publicity activities undertaken according to the communication plan	%	-	-	ROP Monitoring System/ Evaluation reports	100%
RESULT					
Increase awareness of population/ potential beneficiaries on ROP financing opportunities	%	-	-	Evaluation reports	20%